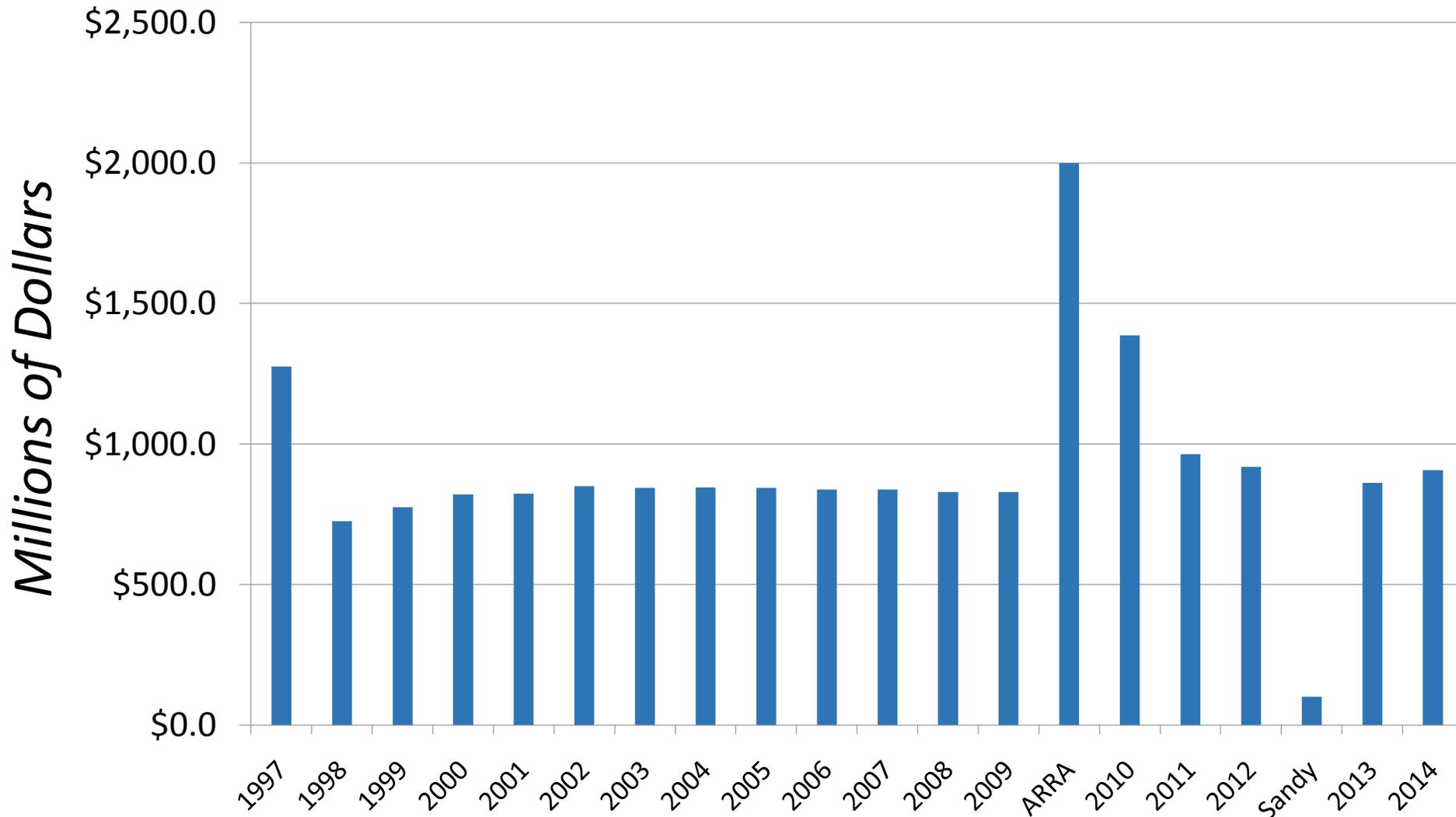


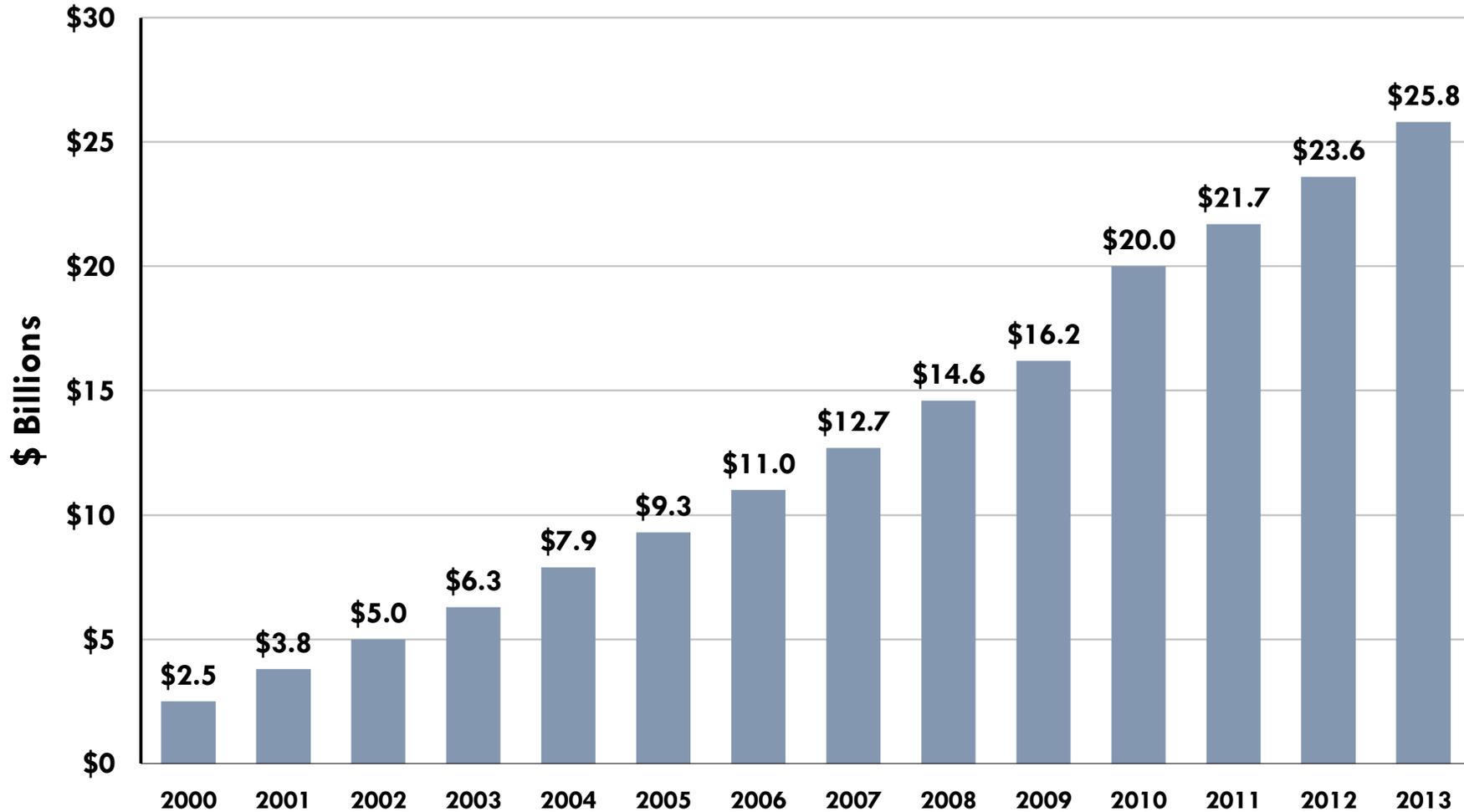


Annual Appropriations for DWSRF





DWSRF Cumulative Assistance Reaches \$25 Billion



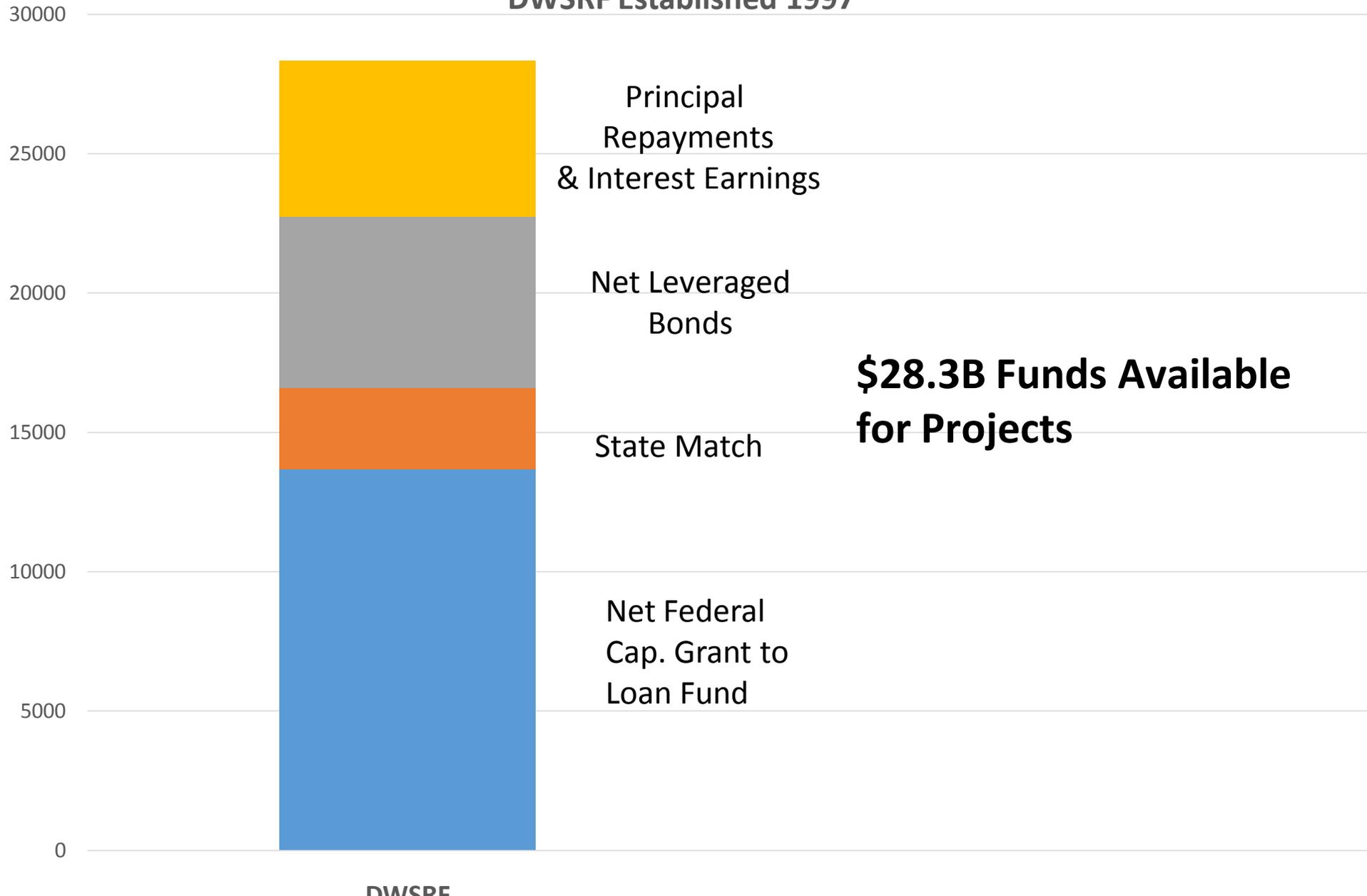
10,652 Cumulative Assistance Agreements

 Cumulative Assistance



Cumulative Composition of the DWSRF

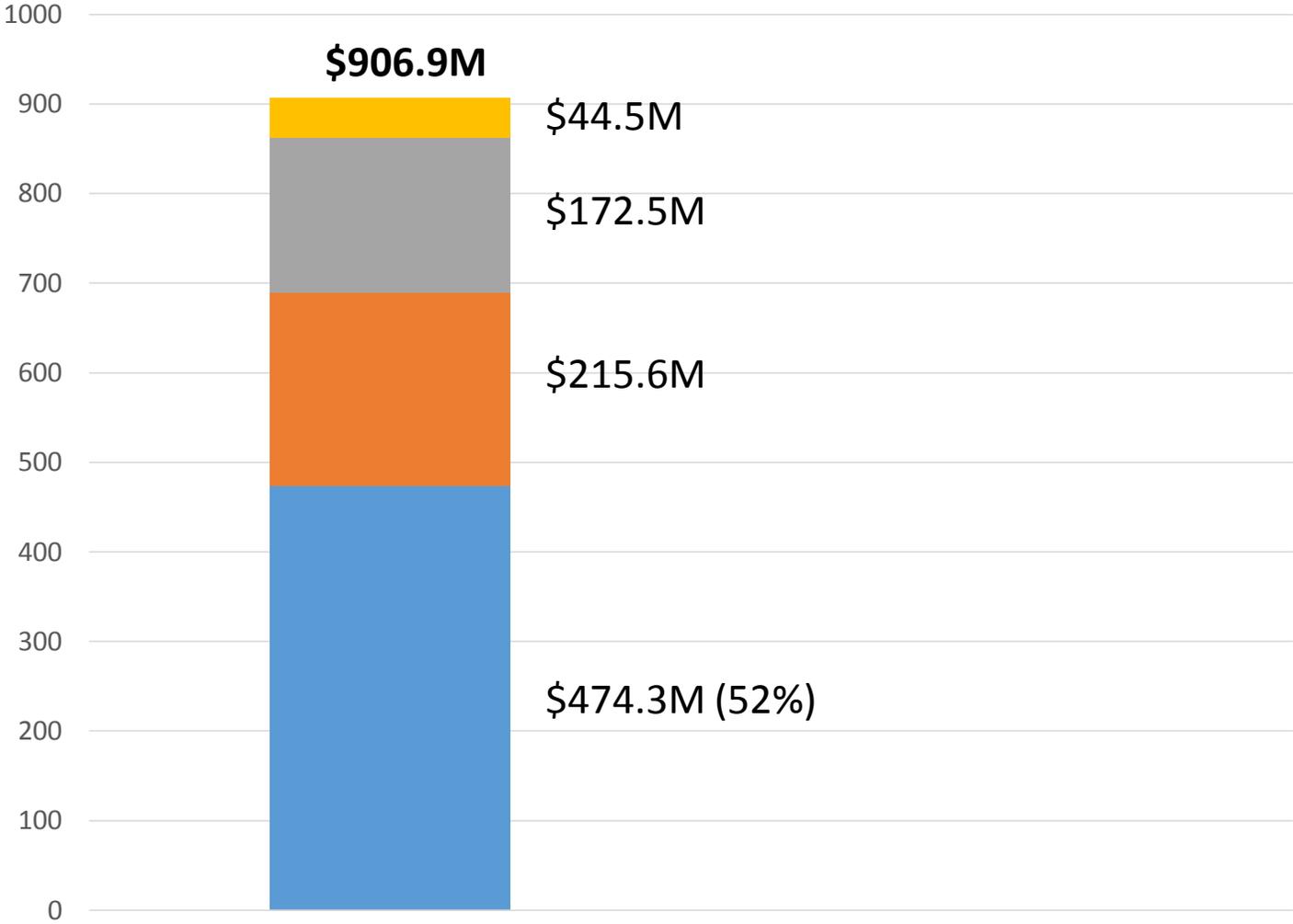
DWSRF Established 1997



**\$28.3B Funds Available
for Projects**



2014 DWSRF Appropriation



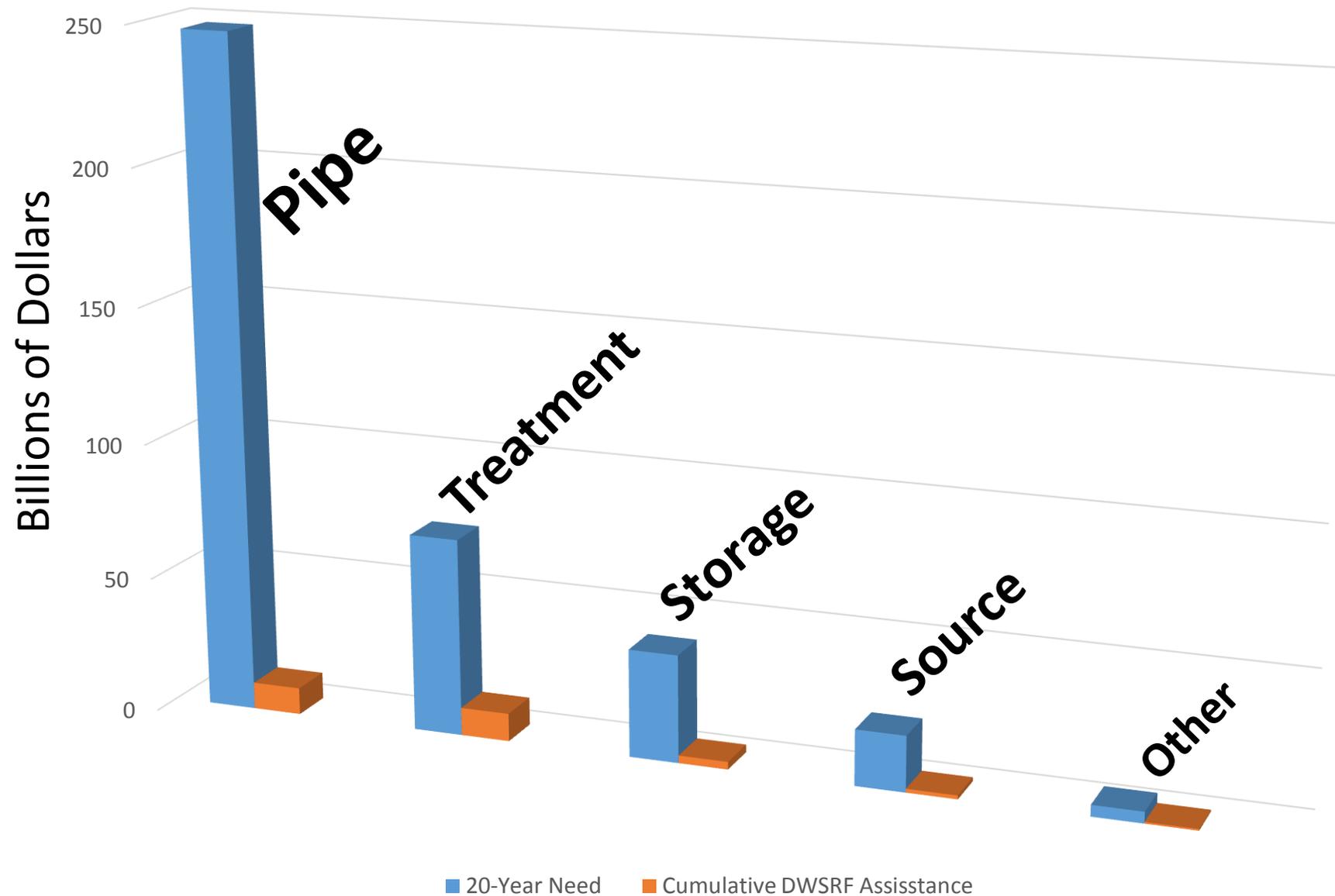
DWSRF

■ To SRF Lending with Repayments ■ To Subsidy ■ to Set-Aside/Admin ■ To non-State entities



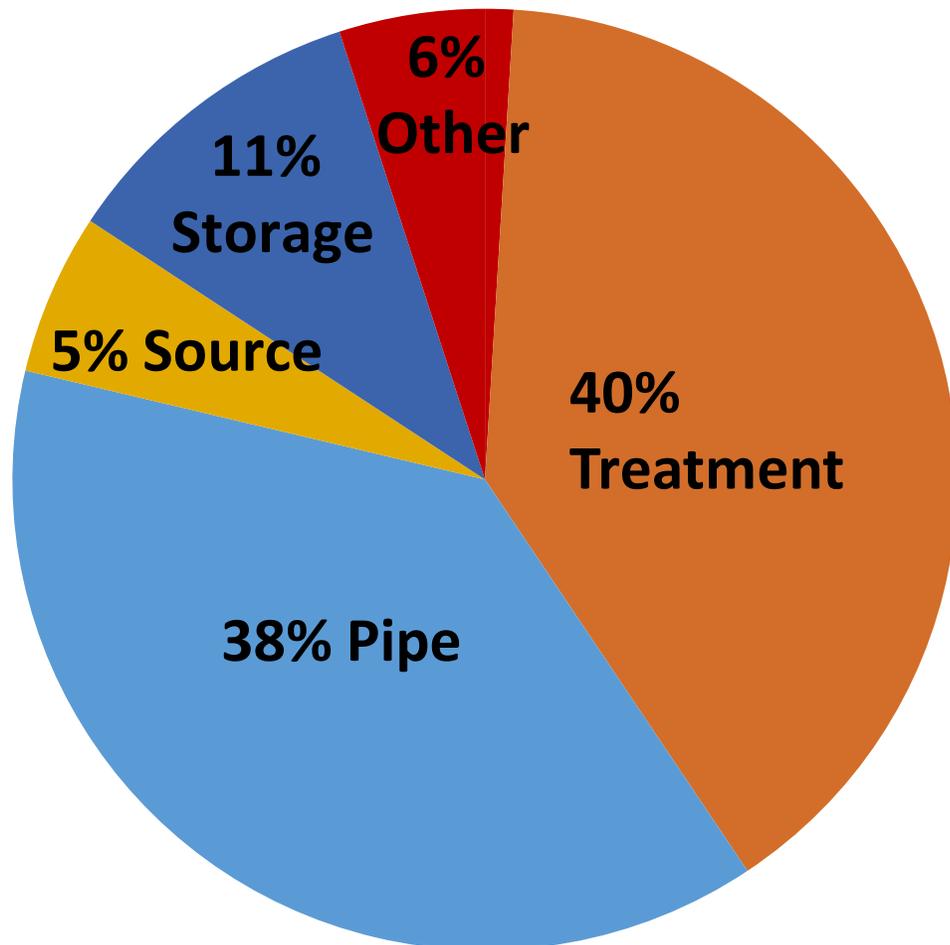
Cumulative DWSRF Funding vs. 20-Year Need

DWSRF Funding through FY2013
Need 1/1/11 through 12/31/30

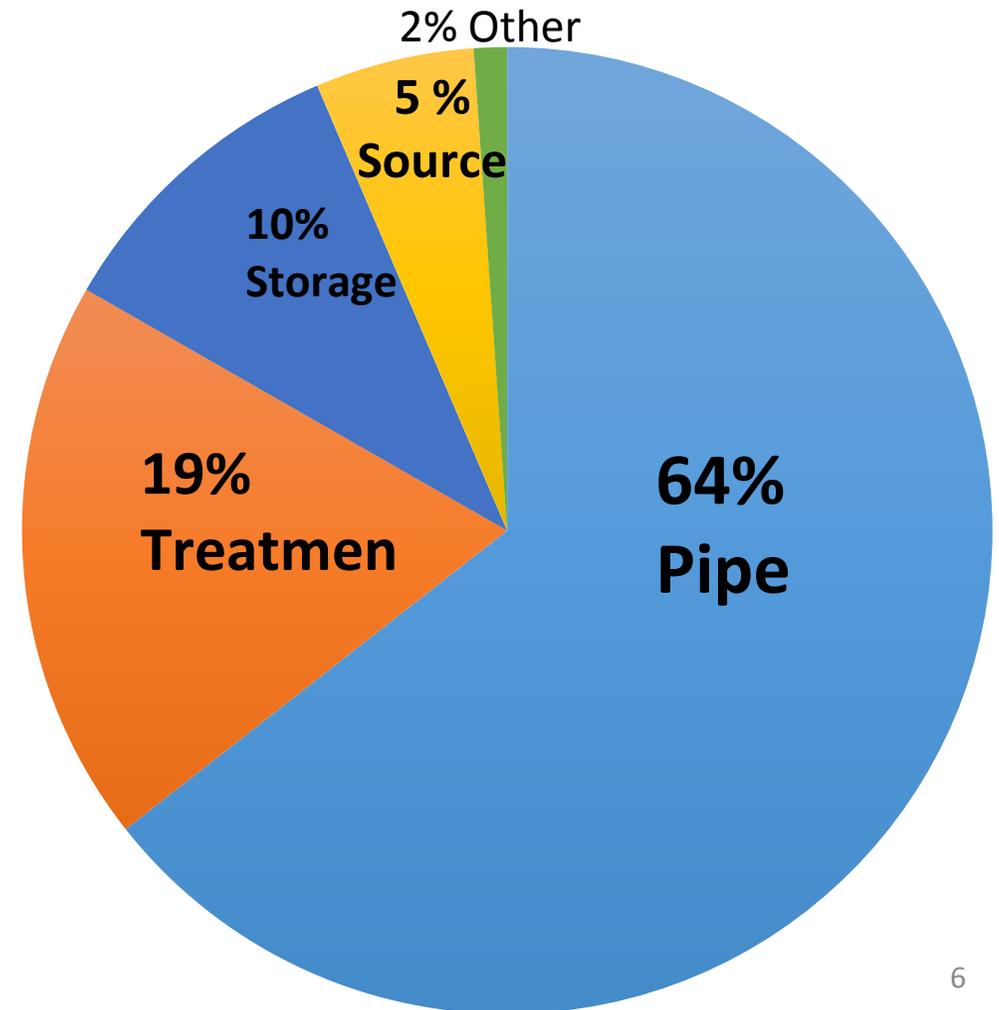




DWSRF Cumulative Assistance Provided by Type of Infrastructure 1998-2013 \$25.8 Billion



Drinking Water Infrastructure Need for 2011-2030 2011 Needs Survey: \$384.2 Billion





Two Different Breakouts for Small Systems' Needs and Expenditures

Smalls \leq 3,300 Breakout

System Size	2011 Needs		2013 DWSRF Assistance	
	\$ Billions	% of Total	\$ Millions	% of Total
>100,000	145.1	39.1	720.1	34
3,301-100,000	161.8	43.6	1,008.8	47
3,300	64.5	17.4	409.8	19

Smalls \leq 10,000 Breakout

System Size	2011 Needs		2013 DWSRF Assistance	
	\$ Billions	% of Total	\$ Millions	% of Total
>10,000	260.9	70.2	1,392	65
\leq 10,000	110.5	29.8	746.8	35